Two Civic Center Plaza, 6 th floor • El This application is also availa Submit one signed	Paso, Texas 79901 • 915-541-4481 • Fax: 915-541-4902 ble on our Web site at: www.elpasoartsandculture.org (1) Original & one (1) copy (typed and legible). RE APPLYING DEADLINE: DECEMBER 1, 5:00 P.M.
APPLYING FOR ACD Funding Category I/TCA Project Support Category II/ TCA Project Support Proposed project is: Ne	for (Title of project) t for (Title of Project)
AMOUNT REQUESTED FROM ACD Organization Fiscal Year: BEC Exact dates of project: BEC Project development dates: BEC	GIN END Mo/Day/Year Mo/Day/Year GIN END Mo/Day/Year Mo/Day/Year Mo/Day/Year Mo/Day/Year
	n)
	ELLA APPLICATIONS ONLY f agreement between the Umbrella Organization and the Covered Entity).
Provide Complete Legal Names , Address,	Phone/Fax/E-mail for the following individuals:
Authorized Official/Board Chair Name Address/Zip Phone/Fax/E-mail	Project/Executive Director: Name Address/Zip Phone/Fax/E-mail
Artistic Director: Name Address Phone/Fax/E-mail	Business Manager: Name Address Phone/Fax/E-mail
*Contact Person (mark with * person who con List Elected Officials and District Numbers f	or address of applicant's administrative offices:
City Council Representative & District # (Available from City Clerk's office, 541-4127)	Texas House of Representatives & District # (Available from County Elections Director, 546-2154)
U.S. Congress (not U.S. Senator) & District # (Available from County Elections Director, 546-2	Texas Senate & District # (Available from County Elections Director, 546-2154)

ANSWER ALL QUESTIONS - USE OUTLINE FORM - NUMBER RESPONSES TO MATCH QUESTIONS - USE BULLETS FOR KEY POINTS - LARGE, READABLE TYPE - USE ONLY SPACE PROVIDED - DO NOT ATTACH ADDITIONAL PAGES

1	Designating and Mission Statement of agreementing
1.	Background and Mission Statement of organization.
2.	Project title and detailed description (who, what, when, where, etc.).
	-,

 $\begin{array}{l} \textbf{ANSWER ALL QUESTIONS} \text{ - USE OUTLINE FORM - NUMBER RESPONSES TO MATCH QUESTIONS - USE BULLETS FOR KEY POINTS - - USE ONLY SPACE PROVIDED - DO <math display="block"> \underline{\textbf{NOT}} \text{ ATTACH ADDITIONAL PAGES} \\ \end{array}$

	<u> ARTISTIC MERIT (1 – 40 Points)</u>
1.	How will the project promote artistic excellence, support outstanding artists and/or preserve an art form?
2.	Detail relevant qualifications of project director.
3.	Detail organization's record for creation and/or presentation of meritorious artistic programming.
٠.	Botan organization o rocord for diodicin analog propontation of monteneds article programming.
	SERVICE TO GENERAL COMMUNITY AND ARTISTS (1 - 20 Points)
1	SERVICE TO GENERAL COMMUNITY AND ARTISTS (1 – 20 Points)
	How was the project developed? Detail strategy for reaching your target audience.
2.	How was the project developed? Detail strategy for reaching your target audience. Will the project meet a need not otherwise being met and/or respond to a particular cultural heritage?
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	ACCESSIBILTY, OUTREACH AND DIVERSITY (1 – 20 Points)
1.	How will the project be made accessible to all audiences and/or participants?
2.	Detail any community outreach efforts associated with the project.
3.	Do your organization's staff and board reflect the diversity of the community? If not, why?
	ADMINISTRATIVE AND FINANCIAL CAPABILITY (1 – 20 Points)
1.	Cite organization's record of successfully completed projects, qualifications of paid and un-paid personnel,
•	evidence of ongoing community support for organization and/or proposed project.
2.	List all other funding types (E.g. Corporations/Foundations/Individuals) for proposed project and their status (confirmed or pending).
3.	Detail funding plan for maintaining current and future operations and/or continuation of project.

THE FOLLOWING INFORMATION WILL BE PART OF YOUR FINAL REPORT TO ACD, AND ACD'S FINAL REPORT TO ITS FUNDING SOURCES.

 PERSONNEL INFORMATION - Anticip Total # of artists 		cipating artists and notal # of non-artist p	
# of paid artists	#	of full-time personne	el
# of un-paid artists		of part-time personn	el
# of guest artists	#	of volunteers	
# of minority artists			
(may not always equal 100%)			
<u>ACTIVITY INFORMATION</u> - Schedule and a schedu			
Number of activities per month:	Aver	age price per event:	\$
Number of months per year:	Price	e range: \$ to \$	<u> </u>
Hours open to public:	lotai	I number free admiss	ions:
Anticipated number of events/attend total attendance of 300 people.	ance in each catego	ry. Example: <mark>2/300 m</mark>	<mark>leans</mark> 2 events wit
Performances /	Festi	vals	
Lecture/Demonstrations /		erences	
Master Classes/	Publi	ications	
Seminars/Workshops /	Com	missions (original wo	rks)/
Open Rehearsals /	Othe	er <u>/</u>	
Exhibitions/	<u>Spec</u>	cify:	
DISCIPLINE - Select ONE category, will Dance Music Opera/Music Theatre Theatre Visual Arts	hich best describes p Design Arts Crafts Photography Media Arts Literature	☐ Folk	c Arts nanities ti-Disciplinary
List major events/exhibits/programs and provi	de attendance for the	e last two years: Attendance Year	Attendance Last
Events/Exhibits/Program	ıs	Before Last	Year
		!	
		l	l

ACD MUST REPORT THE FOLLOWING INFORMATION TO ITS FUNDING SOURCES. DEMOGRAPHICS AVAILABLE FROM CITY PLANNING, 541-4721.

	e area, including community ams and services are availa		ounties, or area t	o which your
estimated audience or others to be Exclude performer Total # persons to be Number of Youth (a	pe served: ges 1-18): / or radio, estimate#			
	ns with disabilities to be seen open populations with disabilities, inte			
give specific desc with disabilities - V Age group People with disa Institutionalized Ethnic group General	 d above	d. (Example: "Age g eck "General," also sl	roup - Youth 1- now other specif	18," or "People
Educational Audi A	ences - <u>Select one</u> of the 3	s categories below (A	A, B or C) B.	
 50% or more of the pwill be arts education Pre K K − 12 Higher Education Adults	ı for:	Less than 50% of will be arts educed Pre K K – 12 Higher Educed Higher Educed Higher	cation for:	ctivities
	C. This project will n	ot involve arts educa	tion	
applicant's documentat	ed - Approximate ethnic breakd ion or observation. DEMOGRAP is staff and board - List <u>number</u> o	HICS AVAILABLE FROI	M CITY PLANNING	
1. Individuals to be seen and the seen are seen as to be s			2. <u>Staff</u> Numl # # # # #	Board ber of Each # # # # #

- 1. All applicants must complete the two-page PROJECT BUDGET Income (pg. 8) and Expenses (pg. 9)
 - All budget figures should be for the *proposed project only*, not for the entire organization unless the project is the organization's <u>only</u> activity.

Tip: Assigning the request amount to specific line item(s) on page 9 will simplify documentation of expenditures.

- In-Kind support may <u>not</u> be applied toward matching funds. In-kind includes goods and services that would normally be paid for but are expected to be donated to the project. Volunteer time is based on minimum wage or the current rate for the service.
- The Project Budget must be submitted several times over the course of the funding process:
 - With the **Application** most or all figures will be **projected**.
 - With the **Application Amendment/Revised Budget** figures will be <u>revised</u> to reflect the actual amount of funding awarded for the project.
 - With the **Final Report** all figures for the completed project will be <u>actual</u>. (If your project has surplus or deficit, your Income and Expenses *might* not be identical.)
- All applicants must submit a Project Budget Detail (There is No form for this) A one or two-page breakdown showing how <u>all</u> figures entered under Income page 8, and Expenses page 9 and In-Kind were calculated. Example: Earned Income

Admission Charges, etc. \$1,000 = Season ticket sales @ \$700 Individual ticket sales @ \$300 Concessions, sales, etc. \$800 = T-Shirt sales @ \$300 Program advertising @ \$500

- 3. All applicants must complete the 3-YEAR/Short Form below.
 - Independent non-profit organizations should provide figures for the **entire organization**.
 - Entities of government (including government-funded educational institutions) should provide figures for the **proposed project only**, not the entire organization. If the project is new, figures should be for the **department** that will be directly responsible for the proposed project.
 - Umbrella applicants (Covered Entities) should provide information for the non-profit umbrella organization sponsor.

3-YEAR	Short Form	FOR BOTH	I CATEGORY I AND	II APPLICANTS
	mation below is fo	or NAME OF ORGANIZATION, DE	PARTMENT OR PROJECT	7
APPLICA	ANT ORGANIZAT	ION'S FISCAL YEAR:	/ to MONTH DAY M	/ ONTH DAY
		Previous Fiscal Year	Current Fiscal Year	
Total Inco Total Exp Total In-K		Actual Figures \$ \$ \$	\$ \$ \$	Projected Budget \$ \$ \$
	hrough City (ACD &/	or TCA) \$	\$ \$	\$ \$

3. Organizations with annual operating revenues of \$300,000 or more applying for Category I must complete the two-page 3-YEAR/Long Form - Income and Expenses, pages 10 & 11. Long Form totals should be transferred to the Short Form (above). Entities of government (including government-funded educational institutions) do not need to complete the 3-YEAR/Long Form.

City of El Paso Arts & Culture Department
SEE INSTRUCTIONS ON PAGE 7 BEFORE COMPLETING FINANCIAL INFORMATION

INCOME	ROUND FIGURES TO	NEAREST DOLLAR.
1. CASH from Prior Year(s) or Organizational Funds		
Available for this Project	\$	
Total Cash Available	\$0	
2. EARNED INCOME		
a. Admission charges, subscriptions, box office	\$	
b. Concessions, sales, parking, publications, adver		
c. Tuition, class/workshop fees	\$	
d. Contracted services (performances, exhibitions,		
e. Interest on investments, endowments	\$	
f. Rental income	\$	
g. Other earned income (specify)	\$	
Total Projected Earned Income	<u>\$0</u>	
2 INFADNED INCOME	Mark D for Da	ading or C for Committed
3. UNEARNED INCOME GOVERNMENT SUPPORT (Itemize)	IVIAIR P IOI PEI	nding or C for Committed
a. Local Government (Not including this request)	\$	P□ C□
b. Hotel/Motel tax	\$	P C
c. Other city (Notell/Motel tax)	\$	P C
d. County/Regional	\$	P□ C□
e. State (Not TCA)		P□ C□
f. Funding Directly from TCA	\$ \$	P
g. Federal NEA 🗌 NEH 📗 Other	\$	P C
h. Other unearned income (specify)	\$	P_ C_
PRIVATE SUPPORT (Itemize)		
a. Fundraising	\$	P□ C□
b. Individual contributors/sponsors	\$	P
c. Memberships	\$	P C
d. Corporations/Businesses	\$	P C
e. Foundations	\$	P C
f. Other (specify)	\$	P_ C_
Total Unearned Income	\$0	
CASH RESOURCES (Total of Sections 1, 2, and 3 above	<u>'e</u>	\$0
Must equal Column A on Pa	ige 9 EXPENSES	
ACD FUNDING REQUEST Must equal Column B on Pa	ge 9 EXPENSES	\$
TCA FUNDING REQUEST Must equal Column C on Pa	ge 9 EXPENSES	\$
ACD/	TCA Total	\$0
TOTAL CASH RESOURCES Must equal Column D on Pac	ne 9 EXPENSES	\$0

ROUND FIGURES TO NEAREST DOLLAR

EXPENSES		ere rigere.	o TO TUELLINE	or Dollarin
1. ORGANIZATIONAL PERSONNEL	A + Cash	B + ACD Funding	C TCA Funding	= D TOTAL (A+B+C)
If Educational Institution, please indicate if the ca	sh match of			
this section is for RT (Release Time) or S&W (Sala				
a. Administrative	\$	\$	\$	\$0
b. Artistic	\$	\$	\$	\$0
c. Technical	\$	\$	\$	\$0
d. Other (Specify)	\$	\$	\$	\$0
e. Fringe Benefits	\$	\$	\$	\$0
Total Organizational Personnel	\$0	\$0	\$0	\$0
2. IMPLEMENTATION				
a. Fees for Outside Professional Services/Conti	racts	•	•	* 0
i. Administrative ii. Artistic	\$	<u> </u>	<u>\$</u> \$	\$0 \$0
iii. Technical	<u>\$</u>	\$ \$	\$ \$	\$0 \$0
b. Space Rental	\$ \$ \$	Ψ \$	<u> </u>	\$0 \$0
c. Travel and Transportation	\$	\$	\$ \$	\$0
d. Other (Specify)	\$	\$	\$	\$0
Total Implementation	\$0	\$0	\$0	\$0
3. MISCELLANEOUS OPERATING EXPENSES				
a. Equipment Rental	\$	\$	\$	\$0
b. Shipping	\$	\$	\$	\$0
c. Supplies and Materials	\$	\$	\$	\$0
d. Exhibition Rental Fees	\$	\$	\$	\$0
e. Marketing and Promotion	\$	\$	\$	\$0
f. Printing	\$	\$	\$	\$0
g. Insurance	\$	\$	\$	\$0
h. Production or Exhibit Costs (Specify)	\$ \$ \$ \$	\$	\$	\$0
	\$	\$	\$	\$0
i. Other Expenses (Specify)	\$	\$	\$	\$0
	\$	\$	\$	\$0
j. Other Artistic Fees	\$	\$	\$	\$0
Total Misc. Operating Expenses	\$0	\$0	\$0	\$0
TOTAL EXPENSES (Sections 1, 2, & 3 above	e) <u>\$0</u>	\$0	\$0	\$0

^{**} NOTE: THESE TOTALS SHOULD MATCH THE TOTALS GIVEN ON PAGE 8 INCOME.

FOR CATEGORY I ONLY

City of El Paso Arts and Culture Department 3-YEAR Long Form - INCOME - Page 10

(NOT for umbrella organizations or entities of government, including government-funded educational institutions.)

THIS FORM IS FOR ORGANIZATIONS WITH MINIMUM ANNUAL OPERATING REVENUES OF \$300,000 APPLYING FOR CATEGORY I ONLY. LONG FORM TOTALS SHOULD BE TRANSFERRED TO THE 3-YEAR/Short Form on Page 7.

Organization Name: _____

Use figures for organization's fiscal year				
INCOME	1.	2.	3.	
A. EARNED INCOME:	<u>Previous</u> Fiscal Year Actual Figures	<u>Current</u> Fiscal Year Approved Budget	Next Fiscal Year Projected Budget	
a. Admission charges, subscriptions, box office	\$	\$	\$	
$b. \ Concessions, \ sales, \ parking, \ publications, \ advertising, \ etc.$	\$	\$	\$	
c. Tuition, class/workshop fees	\$	\$	\$	
d. Contracted services (performances, exhibitions, etc.)	\$	\$	\$	
e. Interest on investments, endowments	\$	\$	\$	
f. Rental income	\$	\$	\$	
g. Other earned income (specify)	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
Total Earned Income	\$0	\$0	\$0	
B. UNEARNED INCOME: Government Support				
a. Local government (Not through City's ACD)	\$	\$	\$	
b. Funding through City's ACD	\$	\$	\$	
(for those included as a separate line item	-			
c. Hotel/Motel Tax	\$	\$	\$	
d. Other city (Not Hotel/Motel Tax)	\$	\$	\$	
e. County/Regional	\$	\$	\$	
f. State (Not TCA)	\$	\$	\$	
g. Funding directly from TCA	\$	\$	\$	
h. Federal: NEA NEH Other	\$	\$	\$	
i. Other earned income (specify)	\$	\$	\$	
Private Support				
a. Fundraising/Benefits	\$	\$	\$	
b. Individual contributors/sponsors	\$	\$	\$	
c. Memberships	\$	\$	\$	
d. Corporations/Businesses	\$	\$	\$	
e. Foundations	\$	\$	\$	
f. Restricted Funds	\$	\$	\$	
g. Other (Specify)	\$	\$	\$	
Total Unearned Income	\$0	\$0	\$0	
TOTAL INCOME (EARNED & UNEARNED)	\$0	\$0	\$0	

City of El Paso Arts and Culture Department 3-YEAR Long Form - EXPENSES - Page 11

(NOT for umbrella organizations or entities of government, including government-funded educational institutions.)

THIS FORM IS FOR ORGANIZATIONS WITH MINIMUM ANNUAL OPERATING REVENUES OF \$300,000 APPLYING FOR CATEGORY I ONLY. LONG FORM TOTALS SHOULD BE TRANSFERRED TO THE 3-YEAR/Short Form on Page 7.

Organization Name:	Han Carrey for any		
EVDENOCO	Use figures for org	_	•
EXPENSES	1.	2. <u>Current</u> Fiscal Year	3.
	<u>Previous</u> Fiscal Year Actual Figures	Approved Budget	Next Fiscal Year Projected Budget
a. Permanent Staff Salary & Wages	riotaar rigaroo	, .pp. 01 04 2 4 4 9 01	. rejected Budget
i. administrative (# Staff?)	\$	\$	\$
ii. artistic (#)	\$	\$	\$
iii. technical (#Staff?	\$	\$	\$
b. Fringe Benefits	\$	\$	\$
c. Fees for Outside Professional Services/Contracts	\$	\$	\$
i. administrative	\$	\$	\$
ii. artistic	\$	\$	\$
iii. technical and other	\$	\$	\$
d. Space Rental	\$	\$	\$
e. Travel & Transportation	\$	\$	\$
f. Sub – granting	\$	\$	\$
g. Miscellaneous Operating Expenses	\$	\$	\$
i. equipment rental	\$	\$	\$
ii. shipping	\$	\$	\$
iii. supplies & materials	\$	\$	\$
iv. exhibition rental fees	\$	\$	\$
v. marketing & presentation	\$	\$	\$
vi. printing	\$	\$	\$
vii. insurance	\$	\$	\$
viii. other (Specify)	\$	\$	\$
h. Production or Exhibit costs (Specify)	\$ \$ \$ \$ \$ \$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
i. Other Expenses (Specify)	\$	\$	\$
	\$ \$ \$ \$ \$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
j. Debt Reduction (Describe below)	\$	\$	\$
k. Capital Expenditures/Acquisitions	\$	\$	\$
I. Restricted Funds (Describe)	\$	\$	\$
TOTAL EXPENSES	\$0	\$0	\$0
TOTAL INCOME (from previous page)	\$0	\$0	\$0
Surplus/Deficit (describe below)	\$0	\$0	\$0

EXPLANATORY NOTES: Please be sure to describe the following: Dramatic changes in line items from year to year, deficits, surpluses and other figures that may need to be explained to the ACD Advisory Board Review Panel.

ACD/2004

If funding is awarded, the applicant hereby assures the Arts and Culture Department that:

- 1. Any funds received as a result of this application will be used **solely** for the project described.
- 2. The activities and services for which financial assistance is sought will be administered by or under the supervision of the applicant organization. (In the case of umbrella projects, the applicant is the umbrella organization.)
- 3. The applicant organization is a non-profit entity as defined by the Internal Revenue Service, or an educational institution, or a unit of government.
- 4. The applicant organization will comply with the following: Title VI of the Civil Rights Acts of 1964; Title IX of the Education Amendments of 1972; Age Discrimination Act of 1975; Section 504 of the Rehabilitation Act of 1973; Americans with Disabilities Act of 1990 and City of El Paso Ordinance #9779 C. 1. regarding accessibility; Drug Free Workplace Act of 1988; Texas Assumed Business or Professional Name Act; Section 5(j) of National Foundation of the Arts and Humanities Act of 1965 regarding labor standards and City of El Paso Ordinance #8790 regarding soliciting money or property.
- 5. The applicant organization officials have read, understand and will conform to the intent outlined in the current "Funding Program Guidelines" for the City of El Paso, Arts and Culture Department.
- 6. The undersigned have been duly authorized by the applicant organization to submit this application.

In addition to the assurances listed above, the applicant organization hereby assures the City of El Paso, Arts and Culture Department and the Texas Commission on the Arts that the applicant organization will comply with the following: Equity Mandate regarding equitable procedures for the distribution of resources to recipients who reflect the geographical, cultural, and ethnic diversity of the state's population; Obscenity Clause - Section 10 (7) (b) of the Texas Commission on the Arts' Enabling Legislation, which prohibits the Texas Commission on the Arts and its grantees from knowingly fostering, encouraging, promoting, or funding any project, production, workshop, and/or program which includes obscene material as defined in Section 43.21 Penal Code of Texas.

I certify that all information contained in this application, including all attachments and supporting materials, is true and correct to the best of my knowledge.

- Authorized Official a principal of the organization with legal authority to certify the information contained in the application and sign contracts for the organization; he/she must read and guarantee the organization's compliance with all requirements listed above.
- Covered Enteties must be signed by the principal of the non-profit umbrella organization with legal authority to certify the information contained in the application.

NOTE:	Please use BLUE ink for si	gnatures	PRINT YOUR COMPLETI	ELEGAL NAME.	
Authorized (Official/Board Chair - Signature	Comple	ete Legal Name (print)	– Date	
Project/Exec	cutive Director - Signature	Comple	ete Legal Name (print)	Date	

BEFORE SUBMITTING YOUR APPLICATION, PLEASE REVIEW THE FOLLOWING:

- Is the application **typed or computer printed** in large, easy to read type?
- Did you complete all sections of the application?
- Did you check the math in the financial section for accuracy?
- Does this page have both required original signatures in BLUE ink?
- Have you made 1 original and 1 copy (NOT stapled) of all completed pages 1-13 and kept one copy for your files?
- Have you included one complete set of required attachments?
- Consult the current revision of the "Funding Program Guidelines" for details on the application process.

SUBMIT SIGNED ORIGINAL PLUS ONE COMPLETE COPY OF EACH REQUIRED DOCUMENT DATE:

SUBMIT TO ACD WITH YOUR FUNDING APPLICATION.

This form will be placed on file with:

DI EACE DOINT

Community and Human Development Department

Attention: ADA Coordinator 2 Civic Center Plaza, 8th Floor El Paso, Texas 79901

Site List: Provide addresses for all public sites to be used for the proposed project. (If a section is not applicable, note reason - e.g. "Non Visitation Office at home," not open to public or no rehearsal space.) NOTE: Attach a list if more than one Rehearsal or Performance site.

Rehearsal Address:	Mark ONE Only (Office) Non-Visitation Office Address:
<u> </u>	
Performance: Address:	
	Open to the Public Address:
	
Additional Addresses	
	Other: Explain
	

- Self-Evaluation: Attach a current Guidelines/Self-Evaluation form for each of the above sites. If the site has been modified, or if a Self-Evaluation has not been performed on the site, the applicant must complete and submit a current form. Blank forms are available at ACD or on our website.
- Transition Plan: If the ADA Coordinator has found a proposed site to be in Conditional or Non-Compliance, the applicant must also submit a copy of the **Transition Plan**. The Transition Plan is a written agreement between the location's owners or occupants and the City, detailing changes required to the site with a given deadline for improvements. The Transition Plan (if applicable) should also be on file at the proposed site.

ASSURANCE OF ACCESSIBILITY: As required by the City of El Paso, Arts and Culture Department's Funding Program Guidelines, the applicant, named below, agrees to comply with the City of El Paso Ordinance #9779 regarding Non-Discrimination Against Disabled Persons, and all requirements imposed by said ordinance. The applicant agrees that in accordance with the foregoing requirements, no qualified person shall, on the basis of disability, be excluded from participation in or be denied the benefits of any program or activity receiving financial assistance from or operated by the City of El Paso, or be subjected to discrimination with respect to employment by any recipient of City funds.

The applicant understands that any site changes require notification of both the ACD and the ADA Coordinator at least 60 days prior to use of the new site. Questions regarding the above information may be addressed to the contact person listed below. The ADA Coordinator will notify the applicant by letter regarding accessibility status. A copy will be placed on file with the Arts and Culture Department.

	Signature (in BLUE INK)
Organization Contact Phone: _	
Address/Zip:	
Applicant Organization:	Contact Person:
FLLASL FRINT	